

**SOUTH NEWTON TOWNSHIP
2013 BUDGET**

RECEIPTS	GENERAL FUND	LIQUID FUEL FUNDS
<i>Account No.</i>	<i>Account Name</i>	<i>Amount</i>
301.00	Real Estate Taxes	\$13,000
310.10	Real Estate Transfer Taxes	12,303
310.20	Earned Income Taxes	101,000
310.40	Emer Muni Svs Tax (EMST)	4,500
380.00	Street Light Tax	8,600
Total Tax Receipts		\$139,403
331.00	Fines & Violations	\$2,500
341.00	Interest Income - Checking	100
345.00	Franchise Fees	6,368
35.34	Interest - State Aid	200
355.01	State Revenue (PURTA)	190
355.13	Act 205 Fire Relief	9,000
357.00	County Aid	
361.30	Subdivision & Zoning Fees	2,500
362.41	Building Permits	4,000
362.43	Septic Permits	2,300
380.00	Miscellaneous Revenue	100
383.00	Special Assessments	13,000
Total General Fund Receipts		\$179,661
		2013 Turnback \$1,160.00
		2013 Liquid Fuels \$44,018.25
		Total 2013 Liquid Fuels \$45,178.25
EXPENDITURES	GENERAL FUND	
400.11	Elected Officials Salary	\$5,400
400.33	Supervisor Mileage	600
400.30	Supervisor Training	100
402.10	Auditors' Salary	400
403.00	Tax Collection	1,400
404.00	Legal Services	6,000
405.12	Secretary Salary	11,000
405.20 & .30	Secy Supp & Other Serv.	1,500
405.32 & .34	Secy Postage & Advertising	2,500
405.35	Treasurer's Bond	600
408.00	Engineer & Sewage Enf. Off.	6,000
409.20	Twp. Bldg. Supplies	100
409.25	Twp. Bldg. Repair Supplies	500
409.26	Twp. Bldg. Minor	100

	Equipment	
409.30	Twp. Bldg. Heating Oil	1,500
409.36	Twp. Bldg. Utilities	3,000
411.20	Fireman's Relief	9,000
	Township Fireman's	
411.30	Donation	5,000
414.12	Zoning Officer Salary	3,000
414.20 & .30	Zoning Supplies & Services	300
415.30	Civil Siren	500
415.00	Emergency Mgmt - Other	120
427.00	Spring Clean Up	3,500
430.26	Supplies & Minor Eqmnt	400
430.70	Capital Purchases	8,071
432.00	Snow & Ice Removal	5,000
432.20	Snow Supplies	9,000
433.00	Street Signs	100
434.00	Street Lights	7,950
437.25	Repair/Maint. Of Machinery	5,000
437.33	Fuel	4,000
438.00	Road Maintenance	10,000
439.00	Road Construction	26,720
450.00	Recreation (Parade)	1,000
470.00	Insurance	6,000
471.00	Debt Principal	16,500
472.00	Debt Interest	2,000
484.00	Workmen's Compensation	9,500
485.00	Unemployment Comp	1,300
487.01	Social Security Employer	3,000
487.02	Medicare Employer	1,000
487.03	PSATS Group Unemp Trust	1,000
Total General Expenditures		\$179,661