

**SOUTH NEWTON TOWNSHIP
2016 BUDGET**

RECEIPTS

GENERAL FUND

LIQUID FUEL FUNDS

<i>Account No.</i>	<i>Account Name</i>	<i>Amount</i>		
301.00	Real Estate Taxes	\$13,000		
310.10	Real Estate Transfer Taxes	12,303		
310.20	Earned Income Taxes	126,000		
310.40	Emer Muni Svs Tax (EMST)	4,500		
380.00	Street Light Tax	8,600		
Total Tax Receipts		\$164,403		
331.00	Fines & Violations	\$2,500		
341.00	Interest Income - Checking	100		
345.00	Franchise Fees	6,368		
35.34	Interest - State Aid	200		
355.01	State Revenue (PURTA)	190	2016 Turnback	\$1,160.00
355.13	Act 205 Fire Relief	9,000	2016 Liquid Fuels	\$61,160.99
357.00	County Aid			
361.30	Subdivision & Zoning Fees	2,500		
362.41	Building Permits	4,000		
362.43	Septic Permits	2,300		
380.00	Miscellaneous Revenue	100		
383.00	Special Assessments	13,000		
Total General Fund Receipts		\$204,661	Total 2016 Total State Funds \$62,320.99	

EXPENDITURES

GENERAL FUND

400.11	Elected Officials Salary	\$5,400
400.33	Supervisor Mileage	600
400.30	Supervisor Training	100
402.10	Auditors' Salary	400
403.00	Tax Collection	1,400
404.00	Legal Services	6,000
405.12	Secretary Salary	11,000
405.20 & .30	Secy Supp & Other Serv.	1,500
405.32 & .34	Secy Postage & Advertising	2,500
405.35	Treasurer's Bond	600
408.00	Engineer & Sewage Enf. Off.	6,000
409.20	Twp. Bldg. Supplies	100
409.25	Twp. Bldg. Repair Supplies	500
409.26	Twp. Bldg. Minor Equipment	100
409.30	Twp. Bldg. Heating Oil	1,500
409.36	Twp. Bldg. Utilities	3,000
411.20	Fireman's Relief	9,000
411.30	Township Fireman's Donatior	5,000
414.12	Zoning Officer Salary	3,000
414.20 & .30	Zoning Supplies & Services	300

**South Newton Township
2015 BUDGET**

EXPENDITURES		GENERAL FUND	LIQUID FUEL FUNDS
415.30	Civil Siren	500	
415.00	Emergency Mgmt - Other	120	
427.00	Spring Clean Up	3,500	
430.26	Supplies & Minor Eqmnt	400	
430.70	Capital Purchases	8,071	
432.00	Snow & Ice Removal	5,000	
432.20	Snow Supplies	9,000	
433.00	Street Signs	100	
434.00	Street Lights	7,950	
437.25	Repair/Maint. Of Machinery	5,000	
437.33	Fuel	4,000	
438.00	Road Maintenance	10,000	
439.00	Road Construction	51,720	
450.00	Recreation (Parade)	1,000	
470.00	Insurance	6,000	
471.00	Debt Principal	16,500	
472.00	Debt Interest	2,000	
484.00	Workmen's Compensation	9,500	
485.00	Unemployment Comp	1,300	
487.01	Social Security Employer	3,000	
487.02	Medicare Employer	1,000	
487.03	PSATS Group Unemp Trust	1,000	
Total General Expenditures		\$204,661	