

**SOUTH NEWTON TOWNSHIP
2011 BUDGET**

RECEIPTS

GENERAL FUND

LIQUID FUEL FUNDS

<i>Account No.</i>	<i>Account Name</i>	<i>Amount</i>		
301.00	Real Estate Taxes	\$9,000		
310.10	Real Estate Transfer Taxes	6,500		
310.20	Earned Income Taxes	100,000		
310.40	Emer Muni Svs Tax (EMST)	4,500		
380.00	Street Light Tax	8,000		
Total Tax Receipts		\$128,000		
331.00	Fines & Violations	\$1,000		
341.00	Interest Income - Checking	100		
345.00	Franchise Fees	5,000		
35.34	Interest - State Aid	200		
355.01	State Revenue (PURTA)	190	2011 Turnback	\$1,160.00
355.13	Act 205 Fire Relief	9,000	2011 Liquid Fuels	\$44,731.00
357.00	County Aid			
361.30	Subdivision & Zoning Fees	2,000		
362.41	Building Permits	4,000		
362.43	Septic Permits	2,000		
380.00	Miscellaneous Revenue	100		
383.00	Special Assessments	10,000		
Total General Fund Receipts		\$161,590	Total 2010 Liquid Fuels	\$45,891.00

EXPENDITURES

GENERAL FUND

400.11	Elected Officials Salary	\$5,400
400.33	Supervisor Mileage	600
400.30	Supervisor Training	100
402.10	Auditors' Salary	400
403.00	Tax Collection	1,400
404.00	Legal Services	6,000
405.12	Secretary Salary	11,000
405.20 & .30	Secy Supp & Other Serv.	1,500
405.32 & .34	Secy Postage & Advertising	2,500
405.35	Treasurer's Bond	600
408.00	Engineer & Sewage Enf. Off.	6,000
409.20	Twp. Bldg. Supplies	100
409.25	Twp. Bldg. Repair Supplies	500
409.26	Twp. Bldg. Minor Equipment	100
409.30	Twp. Bldg. Heating Oil	1,500
409.36	Twp. Bldg. Utilities	3,000
411.20	Fireman's Relief	9,000
411.30	Township Fireman's Donatior	4,000
414.12	Zoning Officer Salary	3,000
414.20 & .30	Zoning Supplies & Services	300

**South Newton Township
2011 BUDGET**

EXPENDITURES		GENERAL FUND	LIQUID FUEL FUNDS
415.30	Civil Siren	500	
415.00	Emergency Mgmt - Other	120	
427.00	Spring Clean Up	3,500	
430.26	Supplies & Minor Eqmnt	400	
430.70	Capital Purchases	10,000	
432.00	Snow & Ice Removal	5,000	
432.20	Snow Supplies	9,000	
433.00	Street Signs	100	
434.00	Street Lights	7,950	
437.25	Repair/Maint. Of Machinery	5,000	
437.33	Fuel	4,000	
438.00	Road Maintenance	10,000	
439.00	Road Construction	26,720	
450.00	Recreation (Parade)	1,000	
470.00	Insurance	6,000	
484.00	Workmen's Compensation	9,000	
485.00	Unemployment Comp	1,300	
487.01	Social Security Employer	3,000	
487.02	Medicare Employer	1,000	
487.03	PSATS Group Unemp Trust	1,000	
Total General Expenditures		\$161,590	